

Title I School Budget Plan

Eldorado HS

1139 Linn Ln
Las Vegas, NV 89110-2628, 7027997200

For Implementation During The Following Years:

2017-2018

Grades Served:

9-12

Title I Allocation:

\$253925.00

1% Parent Involvement set Aside:

\$2539.25

School Associate Superintendent:

Felicia Gonzales

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title I:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
David A Wilson	Principal	Michele Ferriolo	Assistant Principal
Craige Brockett	Assistant Principal	Michael Butler	Assistant Principal
Zeola Braxton	Assistant Principal	Jennifer Ludtke	Assistant Principal
Renee Turner	Support Staff	Felipe Rendon	Teacher
Jennifer Manning	Teacher	Joy Taylor	Parent
Jennifer Smith	Parent	Michele Harris	Parent

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
High School	\$80,000.00			Teacher - class size reduction - Math (DuVall, J)
High School	\$80,000.00			Teacher - class size reduction - ELA (Queen, D)
	\$160,000.00	\$160,000.00	\$160,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
Prep Buy Out	\$10,596.00			Prep Buy Out - subject to be determined based on areas of greatest need
Prep Buy Out	\$10,031.00			Prep Buy Out - subject to be determined based on areas of greatest need
Prep Buy Out	\$7,395.00			Prep Buy Out - subject to be determined based on areas of greatest need
	\$28,022.00	\$28,022.00	\$28,022.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services				
Dues and Fees - Student	\$783.00			Dual Credit class fees
Professional Tech Services	\$65,120.00			Communities in Schools
	\$65,903.00	\$65,903.00	\$65,903.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development				
	\$0.00	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$253,925.00	\$253,925.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Books - Parenting	\$1,539.25			College information and study books for parents to help students look for colleges
Refreshments - Parent Trainings	\$635.00			Refreshments for parent meetings (OK, within 25%)
Ins. Material - Parenting	\$365.00			14 cases of paper for printing of flyers and other items for parents
	\$2,539.25	\$2,539.25	\$2,539.00	Total Parent Involvement * 1% Set Aside Funds